

南投縣政府衛生局

歲入來源別決算表

程式代碼: dw_gacr110_p
經常門

中華民國 102 年度

單位: 新臺幣元

| 科目 | | | 預算數 | | | 決算數 | | | | | 比較增減數 | 說明 | | |
|----|-----|----|----------|-----------|----|-----------|-----------|-------|-----------|-----------|-------|-----------|-----------|--|
| 款 | 項 | 節 | 本年度預算數 | 預算增減數 | 合計 | 實現數 | 應收數 | | | 保留數 | | | 合計 | |
| | | | | | | | 已預收數 | 尚未收入數 | 小計 | | | | | |
| 03 | | | 罰鍰及賠償收入 | 1,312,000 | 0 | 1,312,000 | 4,360,333 | | 1,051,167 | 1,051,167 | 0 | 5,411,500 | 4,099,500 | |
| | 014 | | 南投縣政府衛生局 | 1,312,000 | 0 | 1,312,000 | 4,360,333 | | 1,051,167 | 1,051,167 | 0 | 5,411,500 | 4,099,500 | |
| | | 01 | 罰金罰鍰及過怠金 | 1,312,000 | 0 | 1,312,000 | 4,360,333 | | 1,051,167 | 1,051,167 | 0 | 5,411,500 | 4,099,500 | |
| | | 01 | 罰金罰鍰 | 1,312,000 | 0 | 1,312,000 | 4,360,333 | | 1,051,167 | 1,051,167 | 0 | 5,411,500 | 4,099,500 | |
| 04 | | | 規費收入 | 1,040,000 | 0 | 1,040,000 | 1,128,280 | | 0 | 0 | 0 | 1,128,280 | 88,280 | |
| | 014 | | 南投縣政府衛生局 | 1,040,000 | 0 | 1,040,000 | 1,128,280 | | 0 | 0 | 0 | 1,128,280 | 88,280 | |
| | | 01 | 行政規費收入 | 1,040,000 | 0 | 1,040,000 | 1,128,280 | | 0 | 0 | 0 | 1,128,280 | 88,280 | |
| | | 07 | 審查費 | 50,000 | 0 | 50,000 | 159,000 | | 0 | 0 | 0 | 159,000 | 109,000 | |
| | | 08 | 證照費 | 982,000 | 0 | 982,000 | 965,280 | | 0 | 0 | 0 | 965,280 | -16,720 | |
| | | 09 | 登記費 | 8,000 | 0 | 8,000 | 4,000 | | 0 | 0 | 0 | 4,000 | -4,000 | |
| | | | 經常門合計 | 2,352,000 | 0 | 2,352,000 | 5,488,613 | | 1,051,167 | 1,051,167 | 0 | 6,539,780 | 4,187,780 | |
| | | | 總計 | 2,352,000 | 0 | 2,352,000 | 5,488,613 | | 1,051,167 | 1,051,167 | 0 | 6,539,780 | 4,187,780 | |